

CLASS 2010  
Approved Budget  
for Academic Year 2010/2013

| ENTITLEMENTS           | JUL           | AUG           | SEP           | OCT           | NOV           | DEC           | JAN           | FEB           | MAR           | APR           | MAY           | TOTAL            |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| <b>BASE PAY</b>        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 10,223.40        |
| <b>BAS</b>             |               |               | 226.80        |               |               | 64.80         | 194.40        |               |               | 97.20         |               | 583.20           |
| <b>TOTAL ENT</b>       | 929.40        | 929.40        | 1,156.20      | 929.40        | 929.40        | 994.20        | 1,123.80      | 929.40        | 929.40        | 1,026.60      | 929.40        | <b>10,806.60</b> |
| <b>DEDUCTIONS</b>      |               |               |               |               |               |               |               |               |               |               |               |                  |
| <b>FICA</b>            | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 782.10           |
| <b>FITW</b>            | 2.72          | 2.72          | 2.72          | 2.72          | 2.72          | 2.72          | 40.42         | 40.42         | 40.42         | 40.42         | 40.42         | 218.42           |
| <b>SITW - CO</b>       | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 282.15           |
| <b>SGLI (LIFE INS)</b> | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 297.00           |
| <b>BARBER</b>          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 104.50           |
| <b>LINEN</b>           | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 65.34            |
| <b>TAILOR</b>          | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 220.00           |
| <b>ALLIED ARTS</b>     |               |               |               | 70.00         |               |               |               |               |               |               |               | 70.00            |
| <b>ATHLETIC ASC</b>    |               |               | 100.00        |               |               |               |               |               |               |               |               | 100.00           |
| <b>KAFA RADIO</b>      |               |               |               | 3.00          |               |               |               |               |               |               |               | 3.00             |
| <b>CABLE TV</b>        |               |               |               |               |               |               |               |               |               |               |               |                  |
| <b>MEDIA PUBS</b>      |               |               |               |               |               |               |               |               |               | 67.00         |               | 67.00            |
| <b>UNIFORM STORE</b>   |               |               |               |               |               |               |               |               |               | 490.00        |               | 490.00           |
| <b>COMPUTER MAINT</b>  | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 66.00            |
| <b>CADET HANDBOOK</b>  |               | 6.00          |               |               |               |               |               |               |               |               |               | 6.00             |
| <b>DIPLOMA w/coin</b>  |               |               |               |               |               |               |               |               | 78.75         |               |               | 78.75            |
| <b>OPTIONAL</b>        |               |               |               |               |               |               |               |               |               |               |               |                  |
| <b>UNIFORM REP</b>     | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         |               | 30.00         | 300.00           |
| <b>CFC/AFA</b>         | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 33.00            |
| <b>TOTAL DED</b>       | 200.91        | 206.91        | 300.91        | 273.91        | 200.91        | 200.91        | 238.61        | 238.61        | 317.36        | 765.61        | 238.61        | <b>3,183.26</b>  |
| <b>NET PAY</b>         | <b>728.49</b> | <b>722.49</b> | <b>855.29</b> | <b>655.49</b> | <b>728.49</b> | <b>793.29</b> | <b>885.19</b> | <b>690.79</b> | <b>612.04</b> | <b>260.99</b> | <b>690.79</b> | <b>7,623.34</b>  |

HANDBOOK is required book purchase  
Average Net Pay \$693 per month

CLASS 2011  
Approved Budget  
for Academic Year 2010/2013

| ENTITLEMENTS      | JUL           | AUG           | SEP           | OCT           | NOV           | DEC           | JAN           | FEB           | MAR           | APR           | MAY           | JUN           | TOTAL            |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| BASE PAY          | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 11,152.80        |
| BAS               |               |               | 226.80        |               |               | 64.80         | 194.40        |               |               | 97.20         |               |               | 583.20           |
| <b>TOTAL ENT</b>  | 929.40        | 929.40        | 1,156.20      | 929.40        | 929.40        | 994.20        | 1,123.80      | 929.40        | 929.40        | 1,026.60      | 929.40        | 929.40        | <b>11,736.00</b> |
| <b>DEDUCTIONS</b> |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| FICA              | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 853.20           |
| FITW              | 2.72          | 2.72          | 2.72          | 2.72          | 2.72          | 2.72          | 40.42         | 40.42         | 40.42         | 40.42         | 40.42         | 40.42         | 258.84           |
| SITW - CO         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 307.80           |
| SGLI (LIFE INS)   | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 324.00           |
| BARBER            | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 114.00           |
| LINEN             | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 71.28            |
| TAILOR            | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 0.01          | 220.01           |
| ALLIED ARTS       |               |               |               | 70.00         |               |               |               |               |               |               |               |               | 70.00            |
| ATHLETIC ASC      |               |               | 100.00        |               |               |               |               |               |               |               |               |               | 100.00           |
| KAFA RADIO        |               |               |               | 3.00          |               |               |               |               |               |               |               |               | 3.00             |
| CABLE TV          |               |               | 0.00          |               |               |               |               |               |               |               |               |               | 0.00             |
| MEDIA PUBS        |               |               |               |               |               |               |               |               | 60.00         |               |               |               | 60.00            |
| UNIFORM STORE     |               |               |               | 260.00        |               |               |               |               |               |               |               |               | 260.00           |
| COMPUTER MAINT    | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 72.00            |
| CADET HANDBOOK    |               | 6.00          |               |               |               |               |               |               |               |               |               |               | 6.00             |
| OPTIONAL          |               |               |               |               |               |               |               |               |               |               |               |               | 0.00             |
| UNIFORM REP       | 30.00         | 30.00         | 30.00         |               | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 330.00           |
| CFC/AFA           | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 36.00            |
| <b>TOTAL DED</b>  | 200.91        | 206.91        | 300.91        | 503.91        | 200.91        | 200.91        | 238.61        | 238.61        | 238.61        | 298.61        | 238.61        | 218.62        | <b>3,086.13</b>  |
| <b>NET PAY</b>    | <b>728.49</b> | <b>722.49</b> | <b>855.29</b> | <b>425.49</b> | <b>728.49</b> | <b>793.29</b> | <b>885.19</b> | <b>690.79</b> | <b>690.79</b> | <b>727.99</b> | <b>690.79</b> | <b>710.78</b> | <b>8,649.87</b>  |

CADET HANDBOOK required book purchase  
Average Net Pay \$720 per month

CLASS 2012  
Approved Budget  
for Academic Year 2010/2013

| ENTITLEMENTS           | CF       | JUL           | AUG           | SEP           | OCT           | NOV           | DEC           | JAN           | FEB           | MAR           | APR           | MAY           | JUN           | TOTAL            |
|------------------------|----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| <b>BASE PAY</b>        |          | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 929.40        | 11,152.80        |
| <b>BAS \$10.80</b>     |          |               |               | 226.80        |               |               | 64.80         | 194.40        |               |               | 97.20         |               |               | 583.20           |
| <b>TOTAL ENT</b>       |          | 929.40        | 929.40        | 1,156.20      | 929.40        | 929.40        | 994.20        | 1,123.80      | 929.40        | 929.40        | 1,026.60      | 929.40        | 929.40        | <b>11,736.00</b> |
| <b>DEDUCTIONS</b>      |          |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| FICA                   |          | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 71.10         | 853.20           |
| FITW                   |          | 2.72          | 2.72          | 2.72          | 2.72          | 2.72          | 2.72          | 40.42         | 40.42         | 40.42         | 40.42         | 40.42         | 40.42         | 258.84           |
| SITW - CO              |          | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 25.65         | 307.80           |
| SGLI (LIFE INS)        |          | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 27.00         | 324.00           |
| BARBER                 |          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 9.50          | 114.00           |
| LINEN                  |          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 5.94          | 71.28            |
| TAILOR                 |          | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 20.00         | 0.01          | 220.01           |
| ALLIED ARTS            |          |               |               |               | 70.00         |               |               |               |               |               |               |               |               | 70.00            |
| ATHLETIC ASC           |          |               |               | 100.00        |               |               |               |               |               |               |               |               |               | 100.00           |
| KAFA RADIO             |          |               |               |               | 3.00          |               |               |               |               |               |               |               |               | 3.00             |
| CABLE TV               |          |               |               | 0.00          |               |               |               |               |               |               |               |               |               | 0.00             |
| MEDIA PUBS             |          |               |               |               |               |               |               |               |               | 60.00         |               |               |               | 60.00            |
| UNIFORM STORE          |          |               |               |               |               |               |               |               |               |               |               |               |               | 0.00             |
| COMPUTER MAINT         |          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 6.00          | 72.00            |
| CADET HANDBOOK         |          |               | 6.00          |               |               |               |               |               |               |               |               |               |               | 6.00             |
| LOAN REPAY             |          | 325.00        | 325.00        | 325.00        | 325.00        | 325.00        | 325.00        | 325.00        | 325.00        | 325.00        | 0.00          | 0.00          | 0.00          | 2,925.00         |
| <b>OPTIONAL</b>        |          |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| UNIFORM REP            |          | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 30.00         | 360.00           |
| CFC/AFA                |          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 3.00          | 36.00            |
| <b>TOTAL DED</b>       |          | 525.91        | 531.91        | 625.91        | 598.91        | 525.91        | 525.91        | 563.61        | 563.61        | 563.61        | 298.61        | 238.61        | 218.62        | <b>5,781.13</b>  |
| <b>NET PAY</b>         |          | <b>403.49</b> | <b>397.49</b> | <b>530.29</b> | <b>330.49</b> | <b>403.49</b> | <b>468.29</b> | <b>560.19</b> | <b>365.79</b> | <b>365.79</b> | <b>727.99</b> | <b>690.79</b> | <b>710.78</b> | <b>5,954.87</b>  |
| <b>ADVANCE PAY BAL</b> | 2,925.00 | 2,600.00      | 2,275.00      | 1,950.00      | 1,625.00      | 1,300.00      | 975.00        | 650.00        | 325.00        | 0.00          | 0.00          | 0.00          | 0.00          |                  |

HAND BOOK required book purchase  
Average Net Pay \$496 per month

CLASS 2013  
Approved Budget  
for Academic Year 2010/2013

| ENTITLEMENTS                  | JUL             | AUG             | SEP           | OCT           | NOV           | DEC           | JAN             | FEB           | MAR           | APR             | MAY           | JUN           | TOTAL            |
|-------------------------------|-----------------|-----------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|------------------|
| BASE PAY                      | 929.40          | 929.40          | 929.40        | 929.40        | 929.40        | 929.40        | 929.40          | 929.40        | 929.40        | 929.40          | 929.40        | 929.40        | 11,153           |
| ADVANCE PAY LOAN              | 2,000.00        | 3,500.00        |               |               |               |               |                 |               |               |                 |               |               | 5,500.00         |
| BAS \$10.80                   |                 |                 |               |               |               | 64.80         | 194.40          |               |               | 97.20           |               |               | 356.40           |
| <b>TOTAL ENT</b>              | <b>2,929.40</b> | <b>4,429.40</b> | <b>929.40</b> | <b>929.40</b> | <b>929.40</b> | <b>994.20</b> | <b>1,123.80</b> | <b>929.40</b> | <b>929.40</b> | <b>1,026.60</b> | <b>929.40</b> | <b>929.40</b> | <b>17,009.20</b> |
| <b>DEDUCTIONS</b>             |                 |                 |               |               |               |               |                 |               |               |                 |               |               |                  |
| FICA 57.62soc secu/13.48medi  | 71.10           | 71.10           | 71.10         | 71.10         | 71.10         | 71.10         | 71.10           | 71.10         | 71.10         | 71.10           | 71.10         | 71.10         | 853.20           |
| FITW                          | 2.72            | 2.72            | 2.72          | 2.72          | 2.72          | 2.72          | 40.42           | 40.42         | 40.42         | 40.42           | 40.42         | 40.42         | 258.84           |
| SITW - CO                     | 25.65           | 25.65           | 25.65         | 25.65         | 25.65         | 25.65         | 25.65           | 25.65         | 25.65         | 25.65           | 25.65         | 25.65         | 307.80           |
| SGLI (LIFE INS)               | 27.00           | 27.00           | 27.00         | 27.00         | 27.00         | 27.00         | 27.00           | 27.00         | 27.00         | 27.00           | 27.00         | 27.00         | 324.00           |
| BARBER                        | 9.50            | 9.50            | 9.50          | 9.50          | 9.50          | 9.50          | 9.50            | 9.50          | 9.50          | 9.50            | 9.50          | 9.50          | 114.00           |
| DRY CLEANING                  | 27.39           | 27.39           | 27.39         | 27.39         | 27.39         | 27.39         | 27.39           | 27.39         | 27.39         | 27.39           | 27.39         | 27.39         | 328.68           |
| LAUNDRY                       | 52.52           | 52.52           | 52.52         | 52.52         | 52.52         | 52.52         | 52.52           | 52.52         | 52.52         | 52.52           | 52.52         | 52.52         | 630.24           |
| LINEN                         | 5.94            | 5.94            | 5.94          | 5.94          | 5.94          | 5.94          | 5.94            | 5.94          | 5.94          | 5.94            | 5.94          | 5.94          | 71.28            |
| TAILOR                        | 30.00           | 30.00           | 30.00         | 30.00         | 30.00         | 30.00         | 30.00           | 30.00         | 30.00         | 30.00           | 30.00         | 0.01          | 330.01           |
| ALLIED ARTS                   |                 |                 |               | 70.00         |               |               |                 |               |               |                 |               |               | 70.00            |
| ATHLETIC ASC                  |                 |                 | 100.00        |               |               |               |                 |               |               |                 |               |               | 100.00           |
| KAFA RADIO                    |                 |                 |               | 2.00          |               |               |                 |               |               |                 |               |               | 2.00             |
| CABLE TV                      |                 |                 | 0.00          |               |               |               |                 |               |               |                 |               |               | 0.00             |
| MEDIA PUBS                    |                 | 25.00           |               |               |               |               |                 |               |               | 60.00           |               |               | 85.00            |
| UNIFORM STORE                 | 2,400.00        | 710.00          | 0.00          | 0.00          | 240.00        | 0.00          | 430.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 3,780.00         |
| COMPUTER/COMPUTER MAINT       | 0.00            | 2,106.00        | 6.00          | 6.00          | 6.00          | 6.00          | 6.00            | 6.00          | 6.00          | 6.00            | 6.00          | 6.00          | 2,166.00         |
| INITIAL ISSUE TEXT BOOKS      |                 | 800.00          |               |               |               |               |                 |               |               |                 |               |               | 800.00           |
| CADET HANDBOOK                |                 | 6.00            |               |               |               |               |                 |               |               |                 |               |               | 6.00             |
| SOFTWARE LICENSE              |                 | 146.00          |               |               |               |               |                 |               |               |                 |               |               | 146.00           |
| <b>OPTIONAL</b>               |                 |                 |               |               |               |               |                 |               |               |                 |               |               |                  |
| UNIFORM STORE                 | 0.00            | 0.00            | 30.00         | 30.00         | 0.00          | 30.00         | 0.00            | 30.00         | 30.00         | 30.00           | 30.00         | 30.00         | 240.00           |
| CFC/AFA                       |                 |                 |               |               |               |               | 3.00            | 3.00          | 3.00          | 3.00            | 3.00          | 3.00          | 18.00            |
| LOAN REPAY (each @21 month re |                 | 95.24           | 261.91        | 261.91        | 261.91        | 261.91        | 261.91          | 261.91        | 261.91        | 261.91          | 261.91        | 261.91        | 2,714.34         |
| Total monthly deductions      | 2,651.82        | 4,140.06        | 649.73        | 621.73        | 759.73        | 549.73        | 990.43          | 590.43        | 590.43        | 650.43          | 590.43        | 560.44        |                  |
| <b>NET PAY</b>                | <b>277.58</b>   | <b>289.34</b>   | <b>279.67</b> | <b>307.67</b> | <b>169.67</b> | <b>444.47</b> | <b>133.37</b>   | <b>338.97</b> | <b>338.97</b> | <b>376.17</b>   | <b>338.97</b> | <b>368.96</b> | <b>3,663.81</b>  |
| ADVANCE PAY BAL               | 2,000.00        | 5,404.76        | 5,142.85      | 4,880.94      | 4,619.03      | 4,357.12      | 4,095.21        | 3,833.30      | 3,571.39      | 3,309.48        | 3,047.57      | 2,785.66      |                  |

CADET HANDBOOK required book purchase  
Average Net Pay \$305 per month